Primary and Community Care Directorate

Primary Care Division

please note this circular has been updated by PCA(M)(2009)6



Dear Colleague

SCOTTISH ENHANCED SERVICES PROGRAMME FOR PRIMARY AND SECONDARY CARE (SESP) – 2009/10

Introduction

1. This circular confirms funding for SESP for 2009/10 and outlines plans to develop the programme from April 2009 onwards.

Funding for 2009/10

- 2. The current phase of the programme runs until March 2009. The second phase, beginning in April 2009, will be supported by £13m in 2009/10.
- 3. Funding should continue to be used to pilot new enhanced services contracting with a range of service providers. Programme funding should be directed towards the initial development of services that can be supported in the longer term from core allocations, should services be considered a success and should not be used to support long term investments.
- 4. Funding will be allocated using the same method as the current phase: 50 per cent distributed using the Scottish Allocation Formula, and 50 per cent distributed on the basis of population, older people (65 years of age and over) and the Scottish Index of Multiple Deprivation (SIMD). The relative weights are 50:25:25. Allocations are shown at Annex A.

SESP Working Group

5. We have set up a working group to advise on the strategic development of the programme. The interim reports recently submitted by Boards will be used to inform the Group's thinking. The Group will have a key role in shaping SESP from 2009/10 onwards and will develop a new framework and evaluation template for use by Boards.

19 December 2008

Addresses

For Action

Chief Executives NHS Boards Directors of Finance, NHS Boards

Director of Practitioner Services Division, NHS National Services Scotland

PC Leads

For Information

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6. We are aiming to develop SESP into a 3 year rolling programme with funding used to support newly developing services in line with para 3 above for a maximum of 3 years. We will provide Boards with further information in due course.

Action

7. NHS Boards and CHPs should note the information contained in this circular and bring it to the attention of GP practices in their area and their Local Medical Committee.

Yours sincerely

DR JONATHAN PRYCE

Jonatha Prys

Deputy Director, Primary Care Division

ANNEX A SCOTTISH ENHANCED SERVICES PROGRAMME FOR PRIMARY AND COMMUNITY CARE - ALLOCATION TO NHS BOARDS FOR 2009/10

NHS Board	£
Ayrshire & Arran Borders Dumfries & Galloway Fife Forth Valley Grampian Greater Glasgow & Clyde Highland Lanarkshire Lothian Orkney Shetland Tayside Western Isles	955,483 246,968 367,314 781,862 656,050 1,093,873 3,852,930 811,891 1,382,541 1,684,577 43,090 45,965 1,003,616 73,839
Total	£13m